

## Performance Dashboard

**Local Unit Name: City of Milan**

**Local Unit Code: 81-2020**

	2018	2019	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$1,033	\$1,092	↑ 5.7%	Negative
Fund Balance as % of annual General Fund expenditures	42.0%	40.9%	↓ -2.6%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	166%	167%	→ 0.6%	Neutral
Debt burden per capita	\$18	\$9	↓ -47.6%	Positive
Percentage of road funding provided by the General Fund	41.5%	26.9%	↓ -35.2%	Neutral
Ratio of pensioners to employees	4.56	5.63	↑ 23.5%	Negative
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	33%	33%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	-	-	→ 0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	12	11	↓ -9.8%	Positive
Property crimes per thousand	25	19	↓ -24.0%	Positive
Traffic injuries or fatalities	9	8	↓ -11.1%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.4%	1.7%	↑ 16.0%	Neutral
Acres of parks per thousand residents	32.5	32.5	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral